

ORD Budget Totals by Program/Project

FY 2009 - 2013

(Dollars in millions)

Goal Program/Project	FY 2009 Enacted	FY2010 Enacted	FY2011 Enacted	FY2012 Enacted	FY 2013 President's Budget
ORD Totals*	\$562.7	\$594.7	\$581.7	\$567.5	\$575.6
New Strategic Plan (2011-2015)					
Goal 1: Taking Action on Climate Change and Improving Air Quality				\$98.8	\$105.9
Air Climate and Energy				\$98.8	\$105.9
Clean Air				\$78.2	\$82.9
Global Change				\$18.3	\$20.3
Other				\$2.4	\$2.8
Goal 2: Protecting America's Waters				\$118.5	\$121.2
National Priorities				\$5.0	
Safe and Sustainable Water Resources				\$113.5	\$121.2
Drinking Water				\$50.2	\$51.7
Water Quality				\$63.3	\$69.5
Goal 3: Cleaning Up Communities and Advancing Sustainability				\$188.9	\$184.1
Sustainable and Healthy Communities				\$188.9	\$184.1
Human Health				\$45.3	\$44.5
Ecosystems				\$60.7	\$60.2
Other				\$82.8	\$79.5
Goal 4: Ensuring the Safety of Chemicals and Preventing Pollution				\$161.2	\$164.4
Homeland Security				\$26.6	\$26.4
Decontamination				\$15.6	\$15.4
Other				\$11.0	\$11.0
Human Health Risk Assessments				\$42.9	\$43.8
Chemical Safety and Sustainability				\$91.7	\$94.2
Endocrine Disruptors				\$16.9	\$16.3
Computational Toxicology				\$21.2	\$21.3
Other				\$53.7	\$56.7
Old Strategic Plan (2006-2010)					
Goal 1: Clean Air	\$80.5	\$81.9	\$82.0		
Clean Air	\$80.5	\$81.9	\$82.0		
Goal 2: Clean Water	\$109.8	\$114.7	\$117.3		
Congressional Add On	\$3.6	\$3.6			
Drinking Water	\$46.9	\$49.2	\$50.9		
Water Quality	\$59.3	\$61.9	\$66.4		
Goal 3: Land Preservation and Restoration	\$35.7	\$36.3	\$34.9		
Land Preservation	\$35.7	\$36.3	\$34.9		
Goal 4: Healthy Communities and Ecosystems	\$315.4	\$334.4	\$321.9		
Congressional Add On	\$0.7	\$1.0			
Global Change	\$17.9	\$20.8	\$20.5		
Homeland Security	\$37.0	\$35.0	\$26.7		
Human Health Risk Assessments	\$42.7	\$48.2	\$48.9		
Computational Toxicology	\$15.2	\$20.0	\$21.1		
Endocrine Disruptors	\$11.5	\$11.4	\$16.0		
Pesticides and Toxics	\$26.9	\$27.3	\$27.2		
Human Health and Ecosystems Protection	\$153.8	\$159.5	\$145.6		
Human Health	\$59.4	\$65.2	\$46.4		
Ecosystems	\$71.0	\$70.7	\$62.3		
Other	\$23.4	\$23.6	\$36.9		
Fellowships (all)	\$9.7	\$11.1	\$16.0		
Goal 5: Compliance and Stewardship	\$21.3	\$27.5	\$25.6		
Congressional Add On	\$0.1	\$0.1			
Sustainability	\$21.2	\$27.4	\$25.6		

* Totals may not add due to rounding